Program Data Sheet

Name of Event:						
Lincoln Penny Swim						
Date: February 12, 2005	Day of Week: Saturday Time: 1pm – 2pm					
Location: CAC Indoor Pool	Information Phone #:788-3301	Price:\$1 per person				
Program Coordinator: Mike Carlomany						
Phone #: 788-3301	Fax #: 788-3786	E-mail Address:				
		mwrpool@Monroe.army.mil				
Purpose of the Event:						
To host a low cost, fun event for children in our community.						
To increase visibility and awareness of our aquatics facility and programs offered						

Key POCs

Name	Requirements	Phone #	Fax #	e-mail	Actions
Casemate\ ezine \ Marquee \ web page \ in- house flyers	Publicity	Thone w	T tax "	C man	rictions
Aquatics Staff	Equipment	3301	3345	mwrpool@monroe.army.mil	Lifeguards, bullhorn, signs to nark areas by age
Aquatics	Supplies	3301	3345		Gold Pennies with marking, Small prizes for everyone, 10 prizes for Dollar winners, \$50 in change(40 in pennies, 10 in Gold Dollars, zip lock bags, Underwater Camera, wristbands, colored swim caps.
	Decorations				
	Food & Beverages Procurement				
In house	Set-up / Clean-up Other				

After Action Report

Financial Analysis					
Sales:	70	Notes:			
COGS:		The additional revenue spun off this event, to include people registering for			
Other Revenues:	585.95	swim lessons, summer pavilion rentals, pool parties monthly passes, punch			
Labor:	63.00	cards and annual passes.			
Other Expenses:	100.28	Other expenses were supplies, film developing and prizes			
NIBD:	492.67				

Program Analysis			
Attendance:	70 children		

Elements to Change:

Advertising:

- Make sure age limits are clearly marked on all signage and any ads
- List recommended items to bring, e.g. goggles, plastic bag or bucket to put pennies in
- ➤ Inform customers that two grand prizes for gold pennies, 10 prizes for gold dollars and small giveaways for everyone will be awarded.

Other:

- ➤ Post signs on the wall to separate children by ages in the appropriate areas of the pool
- ➤ Use wristbands instead of paper tickets
- Educate customers as to the appearance of and any markings on the winning pennies
- > Stream line ticket and other sales; have a staff member behind a 6 foot table selling tickets the day of the event Have swim lesson applications, rental forms available and sell summer pool passes at the early bird rate during this event.
- ➤ Have a designated photographer

Elements to add:

Other activities may want to set up a table in the lobby to showcase their programs.

Other Comments:

An overall success. Everyone had a great time, parents as well as the children. We had approximately 300 people attend this event. (children, parents and friends). A must do for years to come.